

Centesimus Annus Pro Pontifice, Inc. (CAPP-USA)
**Annual Report of Activity and
 Finances - 2013**

Page

As required in the 2010 “MEMORANDUM CONCERNING RELATIONSHIP OF FCAPP AND CAPP-USA”, this report contains:

1. Report of Major Activities:	2
A. 2 day CST program for the Archbishop and priests of Omaha	
B. 6 th Annual CAPP/SHU Communion Breakfast for Educators	
C. Four Presentations at the Catholic Medical Association Annual Conference	
D. Developed “CAPP-USA – The Next Ten Years”	2
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CAPP-USA

The Next 10 Years

It is imperative that CAPP-USA focus on our founder's other final exhortation:

“People must learn to use this doctrine as a valid reference in the context of family, professional and civil responsibilities”. They must “accept it as a shared criterion for personal and community decisions and actions...a demanding criterion for judgment and action”¹

Why?

“The greatest challenge of our time is secularization”.² “For some time now, both life and liberty have been under assault by an overarching, godless secularism, replete with power and money but sadly lacking in wisdom, both human and divine; a secularism that relentlessly seeks to marginalize the place of faith in our society.”

³“The ‘Dictatorship of relativism’, in the end, is nothing less than a threat to genuine human freedom”.⁴

What shall CAPP-USA “do”?

CAPP-USA will now focus on *operationalizing* the Church's social doctrine we have spent so long clarifying, elaborating and expounding.

While we will not/cannot stop our ‘education’ efforts of forming the consciences of lay Catholic leaders,⁵ it is time to focus on “action”: on enabling and supporting lay Catholic leaders to impact our social structures through engaging in the political process with the tenets of CST.

There are structures of society that need to be destroyed. There are structures that need to be built. As Blessed Pope John Paul said, “To destroy structures and replace them with more authentic forms of living in community is a task which demands courage and patience.”⁶

And, we must support the fact that “the direct duty to work for a just ordering of society...is proper to the lay faithful”⁷ and that “every Christian is called to practice this charity in a manner corresponding to his vocation and according to the degree of

¹ Address to The Participants of the Foundation "CENTESIMUS ANNUS - PRO PONTIFICE" (4 December 2004)

² Pope Benedict XVI, Encounter with the Youth, 6 April 2006, #3

³ Archbishop William E. Lori, Homily at Mass and Pilgrimage for Life and Liberty, Basilica of the National Shrine of the Immaculate Conception, 14 October 2012

⁴ Benedict XVI, Response to Questions Posed by US Bishops, 16 April 08, Washington, DC

⁵ Even in his last days Blessed John Paul called for “a comprehensive catechesis of the lay apostolate” to help US Catholics understand their public duties and avoid “serious pastoral problems created by a growing failure to understand the Church's binding obligation to remind the faithful of their duty in conscience to act according with her authoritative teaching.” (John Paul II, Ad Limina address to 22 Southern US bishops, 2 December 2004)

⁶ *Centesimus Annus*, 38

⁷ *Deus Caritas Est*, 29

influence he wields”.⁸ “Freedom demands the courage to engage in civic life and to bring one’s deepest beliefs and values to reasoned public debate.”⁹

Even More – This is Charity in Practice

“Doing” CST is a theological virtue – charity. And, we are all called to ‘do’ charity.

As Pope Benedict told us, “To defend the truth, to articulate it with humility and conviction, and to bear witness to it in life are therefore exacting and indispensable forms of charity.”¹⁰ And, “in the face of suffering or violence, poverty or hunger, corruption or abuse of power, a Christian can never remain silent. The saving message of the Gospel needs to be proclaimed loud and clear, so that the light of Christ can shine into the darkness of people’s lives.”¹¹

Specifics

Focus on our Target Audience

Realizing that both impact and efficiency require focus, our efforts will be directed towards two audiences:

1. Lay, Catholic leaders;
2. Future lay, Catholic leaders (university students & young professionals).

This “lens” will be the means for focusing and evaluating CAPP-USA’s programs and financial decisions.

Areas of Focus

- A. “Promote and defend the knowledge...of the Church’s social doctrine.”¹²
- B. “Promote and defend...the practice of Catholic social doctrine.”¹³
- C. Spirituality of CAPP
- D. Capacity

What we will do

“Promote and defend the knowledge...of the Church’s social doctrine”

In his last days Blessed John Paul called for “a comprehensive catechesis of the lay apostolate” to help US Catholics understand their public duties and avoid “serious pastoral problems created by a growing failure to understand the Church’s binding

⁸ *Caritas in Veritate*, 7

⁹ Benedict XVI, White House Welcoming Ceremony, 16 April 2008, Washington, DC

¹⁰ *Caritas in Veritate*, 1

¹¹ Benedict XVI, Address at Nsimalen International Airport, 17 March 2009

¹² Blessed Pope John Paul II, Address to the Centesimus Annus Pro Pontifice Foundation, 5 June 1993

¹³ *Ibid.*

obligation to remind the faithful of their duty in conscience to act according with her authoritative teaching.”¹⁴

To implement CST implies efficacious vehicles and methods which explain this great body of teaching in accessible ways. Therefore, we will:

1. Continue our multiple ‘teaching’ initiatives - (i.e., Certificate Program, lecture series, group presentations, etc.).
2. Expand our networking – Work with other Catholic organizations such as Knights of Malta, Catholic Medical Association, Catholic Finance Association, etc.
3. Create an accessible “book” on Catholic Social Teaching – Many attendees of CAPP programs have asked, “Is there anything I can read to learn more?” For these, and others, a short “book” describing CST must be made available.

“Promote and defend...the practice of Catholic social doctrine”

When religion is excluded from the public square, "public life is sapped of its motivation and politics takes on a domineering and aggressive character. Human rights risk being ignored".¹⁵

CAPP will, therefore:

1. Create CAPP-USA Council for Catholic Social Teaching - Assembling the brightest and most faithful minds, the Council will be charged with expanding the intellectual breadth and depth of the Church’s social teaching - to expand our understanding of CST’s implications on our lives and the world. The Council will become an authoritative voice of CST in the public square.

The Council will (among other things they and the board agree): provide a quick response, via “letters to the editor” and appearing on highly rated cable programs, to key social issues; organize national conferences which advance the Catholic perspective of key issues; review appropriate documents for the continuing education of members; help edit a monograph of CAPP’s normative canon of CST; provide a resource to US bishops on magisterial CST; liaise with the Vatican’s Scientific Committee; etc.

2. Conduct National Conferences – We will sponsor bi-yearly national conferences on topics intersecting modern life and CST. We will seek to further knowledge about both the condition under question and CST’s contribution to it

¹⁴ Blessed Pope John Paul II, Ad Limina address to 22 Southern US bishops, 2 December 2004

¹⁵ *Caritas in Veritate*, 56

Supporting both the *knowledge* and *practice* of CST will be a:

Web based platform

*“God’s loving care for all people in Christ must be expressed in the digital world...Woe to me if I do not preach the Gospel.”!*¹⁶

Accepting Pope Benedict’s admonition to create and maintain an impactful presence in the “digital world” with the message of CST, as well as recognizing Pope Francis’ call to focus on our youth, we will:

1. Further develop the CAPP-USA web-site – to include technology, performance and functionality upgrades which enhance/improve usability as well as ensure site up-time and database security and integrity.
2. Implement a Web-Based, Strategic Framework – We must develop our targets, messaging architecture and key goals to ensure an effective and impactful presence among ‘future leaders’. This cohort interacts in a cyber-reality which those outside it have little appreciation of and the message of CST must be present in it.

Member Development and Spirituality

Blessed John Paul saw CAPP as a “way”, a special way, for members to express their spirituality¹⁷, while Pope Benedict made personal conversion a **requirement** of *authentic* social action.

However, “Secularism is able to make such inroads...primarily because so many people have set aside their religious faith by ceasing to practice their faith or by compartmentalizing it in their lives”.¹⁸

Also, family and work responsibilities are often perceived as *preventing* us from carving out blocks of sacred time and sacred space while, *in reality*, all time and space have a sacred dimension for they are full of God's presence.

Perhaps the best response to this dualism of faith and action is summarized by Blessed Pope John Paul who told us “that lay spirituality ‘steers clear of both *intimistic spiritualism* and *social activism* and can be expressed in a vital synthesis that confers unity, meaning and hope upon life”.¹⁹

¹⁶ Pope Benedict XVI, Message For The 44th World Communications Day, 16 May 2010

¹⁷ **1.** “Centesimus Annus - Pro Pontifice [is] a significant expression of your involvement as lay faithful”. (Address to the Centesimus Annus Pro Pontifice, 5 June 1993); **2.** “Your foundation is a valid form of lay apostolate” (Address to the Centesimus Annus Pro Pontifice, 9 February 2002); **3.** “The social commitment of the Christian laity can therefore be fed and made consistent, powerful and courageous only by a profound spirituality, that is, by a life with Jesus” (Address to the Centesimus Annus Pro Pontifice, 5 July 2003); **4.** “It will be crucial to understand the social doctrine as an element that characterizes the spirituality of the lay faithful” (Address to the Centesimus Annus Pro Pontifice, 4 December 2004)

¹⁸ Op. cit., Archbishop Lori, Homily at Mass and Pilgrimage for Life and Liberty

¹⁹ Op. cit., Address to the Centesimus Annus Pro Pontifice Foundation, 4 December 2004

CAPP will, therefore:

1. Encourage and support spiritual development of members – We will create self-study guides, group study/reflection guides and retreats while also focusing attention on the sacraments, sacred scripture and prayer linked to a life noted by action.
2. Develop fora for member participation and interaction.

Capacity

To accomplish these initiatives requires capacity – human and financial. Also, as one, Vatican organization, we must actively contribute to FCAPP administration costs as well as funds for the Holy Father’s charities.

Therefore, we will:

1. Develop optimal staffing to implement these projects - We must communicate with members, implement strategies and manage projects.
2. Contribute to FCAPP Administration – 40% of CAPP-USA individual/family basic ‘dues’ will go to support FCAPP administration;
3. Contribute to the Holy Father’s Charities - a. CAPP-USA had committed US\$55K to the now, temporarily suspended Euro500K FCAPP campaign. This ‘pledge’ remains intact for the time the campaign is re-instated; b. For future, joint campaigns we will identify an appropriate % sharing.
4. Raise the necessary funds via individual contributions, board recruiting and grants.

CENTESIMUS ANNUS PRO PONTIFICE, INC.

Minutes of Board of Directors Meeting December 18, 2013

Upon notice, the Board of Directors of Centesimus Annus Pro Pontifice, Inc. (the "Corporation") met at Indian Harbor Yacht Club, Greenwich, CT on December 18, 2013 beginning at 4:00 p.m. In attendance were Robert A. Nalewajek, George Cain (by telephone), Frederick F. Fakharzadeh and James E. Rice. Theodore Cardinal McCarrick and Archbishop William E. Lori were unable to attend because of other commitments. Those present constituted a quorum for the transaction of business by the Board. Mr. Nalewajek, the President, acted as Chairman of the meeting.

The meeting commenced with an opening prayer, the prayer of CAPP-USA. Each Director was presented with an agenda and other materials pertaining to the items to be discussed, including a proposed plan for the next ten years ("Board Materials"). These minutes refer, where appropriate, to the Board Materials for details of the matters discussed by the Board.

The President reviewed the financial reports for 2012 included in the Board Materials. Upon motion by Dr. Fakharzadeh, seconded by Mr. Cain, the financial reports were unanimously approved.

The next order of business was a presentation of members. Eleanor Burke was presented as a prospective member. A motion to approve her membership was made by Mr. Cain and seconded by Dr. Fakharzadeh. The motion was unanimously approved.

The slate of Directors, including the current lay members and one new member, O. Liam Wright, Executive Committee members and officers was next presented to the Board. Prior to the vote, Mr. Cain noted that he had planned to retire from the Board as of December 31, 2013. He plans to move out of Connecticut later in 2014. After some discussion, it was agreed that Mr. Cain's retirement would be effective on September 15, 2014. Upon motion by Mr. Cain, seconded by Dr. Fakharzadeh, the slate was unanimously elected to the offices specified below:

Robert A. Nalewajek—President, director and executive committee member
 George Cain—Vice President, director and executive committee member
 Frederick F. Fakharzadeh—Treasurer, director and executive committee member
 James E. Rice—Secretary, director and executive committee member
 O. Liam Wright--director

The activities of CAPP-USA during 2013 were reviewed. Dr. Fakharzadeh presented a brief report on activities in the Newark Chapter. The chapter met regularly throughout the year every 1-2 months to discuss Catholic Social Teaching principles and their application in today's world. They had their annual Mass celebrated by Fr. Joseph Chapel on May 5, 2013 at Seton Hall University. Mr. Cain presented a report on activities in the Fairfield County Chapter. The most significant item will be the

Annual Educators' Breakfast at Sacred Heart University scheduled for Sunday, March 9, 2014. Long-time CAPP Member and distinguished educator in his own right, Professor Frank Rice, will be honored.

Highlights of the year on the national level included: The Archbishop of Omaha invited CAPP-USA back to deliver another two-day program for the 100+ priests of his Archdiocese on CST; hosting FCAPP's President's visit; planning for the 2014 international conference on Pope Benedict's *Obligation to Protect* statement to the UN; the growth and development of the CAPP-USA web-site; CAPP-USA delivered four blocks on the intersection of CST and various medical issues at The Catholic Medical Association's 2013 National Conference; the development over the course of the year CAPP-USA's "The Next Ten Years" plan of action; and a successful meeting with the new Bishop of Bridgeport with his subsequent support of CAPP activities in his diocese.

The President presented an estimate for the likely cash position for the Corporation from year-end 2013 through 2014. It appears that the financial condition of the Corporation will continue to be healthy in 2014.

The President reported that he and Mr. Rice had met with Cardinal McCarrick on December 16, 2013 in Washington, D.C. to brief His Eminence on the matters to be discussed by the Board and related matters. A copy of the minutes from that meeting was ordered to be attached to these minutes.

The meeting adjourned at approximately 5:20 p.m.

Minutes - CAPP-USA Meeting

Theodore Cardinal McCarrick, James Rice and Robert Nalewajek
16 December 2013 in Washington, DC

1. Following review of accomplishments over the past decade, Cardinal McCarrick congratulated CAPP for establishing its "brand" (re CST) as being neither 'left' nor 'right' but - "simply and fully Catholic". He stressed this is an important achievement and a contribution to dialogue in the USA – a distinction we must ensure we retain.
2. The identification of our two target audiences (lay Catholic leaders and future leaders) was reviewed. The Cardinal strongly endorsed the addition of "Future, lay Catholic leaders" (university students and young professionals) as especially important and in line with Pope Francis' priorities.
3. The Cardinal expressed the import of continuing the *CUA/CAPP-USA Certificate Program in CST*. He pointed out how its success (over 100 graduates from ~ 40 dioceses as well as Africa) has been instrumental to building CAPP's image and that the program continues to be "greatly needed".

4. The development of CAPP-USA's 12 part program in CST into a "formal", professionally produced series was encouraged.
5. The multiple NYC presentation opportunities were identified. The Cardinal endorsed these efforts and pointed out the value of becoming established in the NYC market, as well as with the identified target audiences.
6. The CAPP-USA 'book' on CST was reviewed. The Cardinal underscored the need to quickly complete the theological review (having agreed with the selected, three theologians) so this work might be made available as soon as possible. He agreed to provide an "introduction" for the "book" and encouraged our pursuing an imprimatur.
7. Following review of our expanded networking liaisons, Cardinal McCarrick cautioned due-diligence be exercised as we proceed – ensuring formal relationships are fully vetted.
8. The Cardinal endorsed CAPP-USA's new programming area ("To promote and defend the practice of CST"), stating it is timely and that CAPP-USA is "ready" to move into "real world issues".
9. The Cardinal enthusiastically endorsed proceeding with formation of the *CAPP-USA Council* on CST. He indicated he would make every effort to join the launch meeting in NYC this spring (requesting the dates be provided ASAP). The Cardinal also agreed to send 'invitation' letters to prospective members – for our follow-up. He further suggested John Carr (now at Georgetown) be consulted for suggestions for membership (perhaps himself) and that we use the same approach with other prospects. He also suggested we talk to Steve Young at Caux Roundtable in Minneapolis (Tel.: (651) 223-2852). While not Catholic, Mr. Young is conversant with CST and might have suggestions for Council membership. He also mentioned Stephen F. Schneck at CUA's *Institute for Policy Research & Catholic Studies*.
10. The 26-27 September 2014 CAPP-Fordham conference was reviewed in detail. The Cardinal agreed to speak at the conference and encouraged us to get the dates on Cardinal Dolan's calendar ASAP. Pointing out the project was being briefed to HE Parolin on 19 December we indicated we would do so following that.

The Cardinal noted that HE Tomasi is an old and dear friend whom we should ensure is aware of the Cardinal's support and encouragement.
11. The Cardinal looks forward to reviewing our Web-Site in depth as well as the results of the pilot Millennials project.
12. After reviewing member development and spirituality initiatives, the Cardinal agreed to celebrate at our 13 May 2014 mass in NYC which will honor CAPP-USA patroness, Our Lady of Fatima, and remember our deceased members.
13. Regards new board member recruiting, His Eminence suggested/agreed:
 - a. We form a Recruiting Committee (Fred, Jim, Bob), which would meet with all prospective candidates;

b. The Cardinal will work with this committee to identify/introduce prospects from all over the country (agreeing we must avoid being identified as a NE organization);

c. Ideal candidates will align with and be motivated by CAPP's objectives and projects; represent CAPP-USA's *neither 'left' nor 'right'* orientation, and; have the ability to pledge at least \$250K.

14. The Cardinal suggested we "unofficially" meet with Coadjutor of the Archdiocese of Newark so he will be familiar with CAPP when installed.

15. We discussed successors for CAPP-USA National and Assistant Ecclesiastical Counselors. His Eminence suggested we discuss this again following the February 2014 Consistory in Rome.

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01/25/14
Cash Basis

CENTESIMUS ANNUS PRO PONTIFICE-USA
COMPARATIVE STATEMENT OF ASSETS & LIABILITIES
AS OF DECEMBER 31,,

	<u>Dec 31, 11</u>	<u>Dec 31, 12</u>	<u>Dec 31, 13</u>
ASSETS			
Current Assets			
Checking/Savings			
1000 · Operating Checking Account	47,159.69	21,742.77	14,487.68
1010 · RestrictedFunds CAPP Developmen	62,265.35	199,558.91	230,080.93
1012 · Paypal CAPP USA	2,225.90	2,222.22	2,222.22
1013 · Development Checking	25.00	25.00	25.00
Total Checking/Savings	<u>111,675.94</u>	<u>223,548.90</u>	<u>246,815.83</u>
Total Current Assets	<u>111,675.94</u>	<u>223,548.90</u>	<u>246,815.83</u>
TOTAL ASSETS	<u>111,675.94</u>	<u>223,548.90</u>	<u>246,815.83</u>
LIABILITIES & EQUITY			
Equity			
3000 · Opening Bal Equity	84,791.89	84,791.89	84,791.89
3900 · Fund Balance-National	0.00	26,884.05	138,757.01
Net Income	26,884.05	111,872.96	23,266.93
Total Equity	<u>111,675.94</u>	<u>223,548.90</u>	<u>246,815.83</u>
TOTAL LIABILITIES & EQUITY	<u>111,675.94</u>	<u>223,548.90</u>	<u>246,815.83</u>

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CENTESIMUS ANNUS PRO PONTIFICE-USA
COMPARATIVE STATEMENT OF REVENUES & EXPENSES
FOR THE YEARS

	Jan - Dec 11	Jan - Dec 12	Jan - Dec 13	TOTAL
Income				
4000 · IndivGrants, Donations & Gifts				
4000USA · CAPP-USA-National	31,000.00	217,505.00	71,500.00	320,005.00
Total 4000 · IndivGrants, Donations & Gifts	31,000.00	217,505.00	71,500.00	320,005.00
4020 · Instltional Grants, Gifts & Dona				
4020USA · CAPP-USA-National	936.74	0.00	5,450.00	6,386.74
Total 4020 · Instltional Grants, Gifts & Dona	936.74	0.00	5,450.00	6,386.74
4030 · CAPP Member Dues-National	0.00	0.00	6,050.00	6,050.00
4031 · Unclassified Income	16,335.00	0.00	1,584.21	17,919.21
4050 · Programs Revenue				
4050CT · Connecticut	985.00	0.00	658.58	1,643.58
4050NJ · Newark NJ	420.00	0.00	230.00	650.00
4050USA · CAPP-USA-National				
4051USA · Catholhc Social Teaching Course	14,970.00	-1,545.00	0.00	13,425.00
4052USA · Conferences	0.00	-1,178.68	-198.00	-1,376.68
Total 4050USA · CAPP-USA-National	14,970.00	-2,723.68	-198.00	12,048.32
Total 4050 · Programs Revenue	16,375.00	-2,723.68	690.58	14,341.90
4061 · Speaker Honoraria	0.00	0.00	500.00	500.00
4062 · Interest Income	10.83	312.46	522.02	845.31
Total Income	64,657.57	215,093.78	86,296.81	366,048.16
Expense				
5000 · Program Expenses				
A5010 · Prgm CAPP USA 2012 Conference				
A5012 · Food Expenses	243.00	0.00	0.00	243.00
A5013 · Marketing	0.00	3,690.09	2,217.00	5,907.09
A5014 · Program Suppltes	0.00	375.28	547.94	923.22
A5015 · Rent Expense	152.90	2,500.00	-2,300.00	352.90
A5016 · Speakers				
A5017 · Honoraria	300.00	0.00	1,700.00	2,000.00
A5018 · Travel-Speakers	0.00	0.00	346.35	346.35
Total A5016 · Speakers	300.00	0.00	2,046.35	2,346.35
A5019 · INSURANCE -LIABILITY	0.00	100.00	0.00	100.00
A5010 · Prgm CAPP USA 2012 Conference - Other	0.00	109.40	0.00	109.40
Total A5010 · Prgm CAPP USA 2012 Conference	695.90	6,774.77	2,511.29	9,981.96
B5010 · Program B Expenses				
B5011 · Audio/Video Equipment	105.00	0.00	0.00	105.00
B5015 · Rent Expense	700.00	0.00	0.00	700.00
B5016 · Speakers				
B5017 · Honoraria	1,250.00	0.00	0.00	1,250.00
B5018 · Travel-Speakers	350.00	0.00	0.00	350.00
Total B5016 · Speakers	1,600.00	0.00	0.00	1,600.00
Total B5010 · Program B Expenses	2,405.00	0.00	0.00	2,405.00
D5010 · Program D Expenses				
D5012 · Food Expenses	3,359.88	0.00	0.00	3,359.88
D5013 · Marketing	1,249.12	0.00	0.00	1,249.12
D5015 · Rent Expense	4,920.00	0.00	0.00	4,920.00
D5016 · Speakers				
D5017 · Honoraria	5,100.06	300.00	0.00	5,400.06
Total D5016 · Speakers	5,100.06	300.00	0.00	5,400.06
Total D5010 · Program D Expenses	14,629.06	300.00	0.00	14,929.06
D5020 · Program Expenses-Newark				
D5026 · Speakers				
D5027 · Honoraria	0.00	0.00	150.00	150.00
Total D5026 · Speakers	0.00	0.00	150.00	150.00

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CENTESIMUS ANNUS PRO PONTIFICE-USA
COMPARATIVE STATEMENT OF REVENUES & EXPENSES
FOR THE YEARS

	Jan - Dec 11	Jan - Dec 12	Jan - Dec 13	TOTAL
D5020 · Program Expenses-Newark - Other	0.00	0.00	100.00	100.00
Total D5020 · Program Expenses-Newark	0.00	0.00	250.00	250.00
Total 5000 · Program Expenses	17,729.96	7,074.77	2,761.29	27,566.02
6000 · Administrative Expenses				
6001 · Administrative Travel				
6001-2 · Hotels	777.00	0.00	0.00	777.00
6001-4 · Tolls & Gas	428.00	0.00	0.00	428.00
6001-5 · Ground Travel	357.42	45.53	0.00	402.95
6001-6 · Course Fees & Registration	639.25	0.00	0.00	639.25
Total 6001 · Administrative Travel	2,201.67	45.53	0.00	2,247.20
6001-7 · Administrative-Misc-FC	0.00	212.50	0.00	212.50
6002 · Advertising	3,150.00	3,600.00	0.00	6,750.00
6003 · Board Member Expenses	0.00	106.20	0.00	106.20
6004 · Computer Expenses				
6004-3 · Software	99.00	556.50	0.00	655.50
Total 6004 · Computer Expenses	99.00	556.50	0.00	655.50
6005 · Consultants	0.00	17,500.00	2,500.00	20,000.00
6006 · Contributions				
6006-1 · FCAPP	0.00	3,840.00	13,427.84	17,267.84
6006-3 · CONTRIBUTIONS-OTHER	0.00	0.00	1,000.00	1,000.00
Total 6006 · Contributions	0.00	3,840.00	14,427.84	18,267.84
6007 · Insurance				
6007-1 · Directors & Officers Ins	859.00	856.00	856.00	2,571.00
Total 6007 · Insurance	859.00	856.00	856.00	2,571.00
6008 · Legal & Accounting				
6008-1 · Accounting	2,000.00	0.00	0.00	2,000.00
6008-3 · Legal	215.00	0.00	0.00	215.00
Total 6008 · Legal & Accounting	2,215.00	0.00	0.00	2,215.00
6009 · Marketing				
6009-1 · Artwork-Vendors	0.00	1,578.25	0.00	1,578.25
6009-3 · Printing	0.00	379.34	186.27	565.61
6009-4 · Website				
6009-D · Developing	9,095.25	46,667.90	41,243.75	97,006.90
6009-H · Hosting	0.00	645.23	0.00	645.23
Total 6009-4 · Website	9,095.25	47,313.13	41,243.75	97,652.13
6009 · Marketing - Other	0.00	1,521.46	0.00	1,521.46
Total 6009 · Marketing	9,095.25	50,792.18	41,430.02	101,317.45
6012 · Office Expenses				
6012-2 · Stationery	656.25	2,027.96	0.00	2,684.21
6012-3 · Supplies-Other	367.39	300.00	0.00	667.39
Total 6012 · Office Expenses	1,023.64	2,327.96	0.00	3,351.60
6013 · Postage	84.00	82.00	0.00	166.00
6021 · Bank Charges	0.00	30.00	220.80	250.60
Total 6000 · Administrative Expenses	18,727.56	79,948.87	59,434.46	158,110.89
6018 · Prayer Cards Printing	0.00	170.00	0.00	170.00
6019 · CST Course CUA	0.00	12,867.26	0.00	12,867.26
6020 · GIFTS	1,316.00	0.00	0.00	1,316.00
6022 · ANNUAL REPORT FILING FEE-CT	0.00	0.00	50.00	50.00
E5010 · CAPP Chapter Programs				
E5011 · Retreats-Newark	0.00	750.00	0.00	750.00
E5012 · Retreats- Fairfield	0.00	420.00	458.58	878.58

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01/25/14
Cash Basis

CENTESIMUS ANNUS PRO PONTIFICE-USA
COMPARATIVE STATEMENT OF REVENUES & EXPENSES
FOR THE YEARS

	Jan - Dec 11	Jan - Dec 12	Jan - Dec 13	TOTAL
E5016 · Communion Breakfast-Fairfield				
E5016B · Communion Breakfast-BSN-FC	0.00	400.00	0.00	400.00
E5016E · Communion Breakfast-Educator	0.00	1,589.92	325.55	1,915.47
Total E5016 · Communion Breakfast-Fairfield	<u>0.00</u>	<u>1,989.92</u>	<u>325.55</u>	<u>2,315.47</u>
Total E5010 · CAPP Chapter Programs	<u>0.00</u>	<u>3,159.92</u>	<u>784.13</u>	<u>3,944.05</u>
VOID CK · Void Check	0.00	0.00	0.00	0.00
Total Expense	<u>37,773.52</u>	<u>103,220.82</u>	<u>63,029.88</u>	<u>204,024.22</u>
Net Income	<u>26,884.05</u>	<u>111,872.96</u>	<u>23,266.93</u>	<u>162,023.94</u>